

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 8-9, 2004

Reference No.: 3.13
Information Item

From: CINDY MCKIM
Acting Chief Financial Officer

Prepared by: Ross Chittenden
Division Chief
Transportation Programming

Ref: **INFORMATIONAL REPORT ON STATUS OF THE TRAFFIC CONGESTION RELIEF (TCR) PROGRAM**

The following report provides information concerning the status of the Traffic Congestion Relief (TCR) Program projects and includes a discussion of the current revenue, funding and expenditure condition.

Due to the State's changing economic environment over the last few years, transportation agencies have had to reassess how TCR projects could continue forward towards project delivery considering the limited amount of available resources. Some agencies have been able to use various innovative financing methods to continue progress. However, other agencies, lacking sufficient resources, have had to suspend projects pending future funding while others have reduce project scope and/or delivered usable segments until funds become available to build the full project.

With the ratification and codification of the Tribal gaming compacts, there is the possibility of an additional \$290 million for TCR projects in FY 2004-05. Due to legal challenges and added complexities associated with the Tribal compacts, the timing and amount of receipt of the revenues is uncertain.

Proposition 42 is also due to provide \$678 million in TCR funds in FY 2005-06. However, even if these funds and the Tribal gaming revenues are realized, there will not be enough to fully fund all TCR project allocation needs. Attachment No. 1 identifies the following immediate needs:

Existing Allocations

- Continue funding existing allocations - \$94 million

New Allocations

- Reimburse approved AB 1335 Letters of No Prejudice completed in FY 2004-05 - \$6 million
- Fully fund the TCR portion of proposed FY 2004-05 STIP GARVEE candidate projects - \$117.3 million
- Fully fund TCR for projects ready to go to construction in FY 2004-05 - \$869 million
- Fully fund TCR for non-construction phases ready to begin work in FY 2004-05 - \$830 million (needed for construction starts beginning in FY 2005-06 and beyond)

Clearly, project needs far outweigh the potential funding available. The need for TCR projects to have a robust and reliable funding stream is, and will continue to be, critical to the success of the TCR Program. Additionally, as the future fiscal picture remains uncertain, determining and establishing allocation priorities will be necessary in order to maximize whatever funding may become available. Working in conjunction with our partner agencies, further assessments to develop clear and accurate levels of project funding needs will be required to best utilize future funding as it becomes available.

Attachment No. 1: Contains discussions regarding revenues, loans to and from the TCR Fund, expenditure and funding status, financial strategies, the status of TCR projects, and additional analysis and commentary concerning TCR Program project allocations.

Attachments No. 2 through No. 8: Project lists referenced in Attachment No. 1

BACKGROUND:

The Traffic Congestion Relief Act of 2000 included \$4.9 billion for the projects of the Traffic Congestion Relief (TCR) Program designated to relieve congestion, provide for safe and efficient movement of goods, and promote inter-modal connectivity. The TCR Fund was established with an initial deposit of \$1.6 billion from the State's General Fund in FY 2000-01. An additional \$3.3 billion in revenue, derived from the State sales tax on gasoline, was to be transferred over the next 5 fiscal years.

In response to increasing deficits in the General Fund beginning in FY 2001-02 and continuing through FY 2003-04, the legislature took action to transfer funds from the TCR Fund to the General Fund as a loan to be repaid by legislatively defined dates. To finance the cash flow for TCR projects, loans were approved from the State Highway Account (SHA) and the Public Transportation Account (PTA). Proposition 42, a voter initiative, added Article XIX.B to the State Constitution, making permanent the transfer of revenue derived from the sales tax on gasoline to transportation purposes.

The FY 2003-04 Budget included a partial suspension of Proposition 42 of \$389 million leaving \$189 million in revenue for TCR projects. It also provided \$100 million to the TCR Fund to be used as a partial repayment of the loan from the SHA. In FY 2004-05, the designated \$678 million of Proposition 42 revenue scheduled for transfer to the TCR Fund was suspended. In its place, \$183 million of the General Fund was transferred to partially repay the TCR Fund loan to the General Fund. Included in that amount is \$20 million to be used to partially repay the SHA loan to the TCR Fund. The remainder is for reimbursement of expenditures for TCR projects with an existing allocation. No funding was identified to allow the resumption of new project allocations suspended since December 2002.

Chapter 91, Statutes of 2004 (AB 687, Nuñez) codifies the Tribal gaming compacts that provide for a bond issuance of up to \$1.5 billion that would be repaid with the gaming revenues. The statute transfers the first \$1.2 billion into the TCR Fund, which includes \$290 million for TCR project allocations. The remainder will be used to repay outstanding loans due from the TCR Fund to other state transportation account fund sources as previously noted, and to fund deferred maintenance of local streets and roads.

FUNDING EXISTING ALLOCATIONS

Due to the loans and suspensions of TCR funds, new project applications and allocations have been suspended since December 2002. However, a minimal amount of funding has been provided through budget bills to allow the reimbursement of TCR projects with existing allocations through FY 2004-05. As a result, projects without existing allocations are experiencing delays (construction starts) measured in years, not months.

As of October 1, 2004, \$1.494 billion has been allocated for 163 of the 195 projects (includes sub-projects). Total net revenue available (accounting for loans, suspensions, repayments, administration fees) as of this same date is \$1.400 billion.

\$94 million in TCR funding is still needed in order to continue to reimburse projects with existing allocations.

PROJECT PROGRESS

Despite the challenges brought on by the fiscal constraints over the past few years, projects with existing allocations continue to move forward. Some agencies have been able to use various innovative financing methods to continue progress. Other agencies, lacking sufficient resources, have had to suspend projects pending future funding or have down scoped projects and/or delivered usable segments only until funds become available to build the complete project.

Progress and Expenditures

The TCR Program passed the \$1 billion in expenditures mark in June of this year. To date, expenditures for TCR projects total \$1.077 billion with 40 projects being completed (see Attachment No. 2) and another 16 projects under construction (see Attachment No. 3).

Some TCR projects are complex and are being delivered in a series of multiple segments of either construction or combination of construction and procurement. The result is a usable segment that is in operation or service and accessible to the public. Six projects have delivered a completed segment (see Attachment No. 4).

In addition to the completed projects and usable segments, 8 TCR projects (see Attachment No. 5) have fully expended their available TCR Fund amounts as legislated by AB 2928. These projects utilized TCR funds in the early phases of project development, such as environmental clearance or design, and now continue to proceed into the final phases of construction or procurement using other fund sources as identified in the approved project funding plan.

Letters of No Prejudice (Letter)

Government Code Section 14556.33, established by Chapter 908 (AB 1335) of the Statutes of 2001, allows an applicant agency, that is either a regional or local entity, to seek approval of an AB 1335 Letter of No Prejudice (Letter). If approved by the California Transportation Commission (Commission), the Letter allows the applicant agency to expend its own funds for any component of the transportation project, and seek allocation and reimbursement from the TCR Fund in future years. On August 14, 2003, the Commission approved Resolution G-03-12 adopting the Guidelines for Letter of No Prejudice, Traffic Congestion Relief Program.

Upon completion of a phase of work proceeding under an approved Letter, the lead agency can request an allocation of funds and seek a lump sum reimbursement for costs incurred.

As of November 1, 2004, the Commission has approved a total of \$269 million for 10 Letter requests (see Attachment No. 6). The following table summarizes this information. The amounts are shown in the fiscal year of completion for phases of work with an approved Letter:

	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
LONP Amount	\$6 million	\$113 million	\$1 million	\$150 million

\$6 million in TCR funding is needed to reimburse Letters for projects that have been completed in FY 2004-05.

Redistribution of Allocations

The FY 2004-05 Budget Act includes the transfer of \$163 million from the General Fund to the TCR Fund for those TCR projects with existing allocations only. Using both this amount and previously approved and allocated TCR funds, agencies have shown remarkable adaptability in submitting requests to amend allocations to redistribute funds between phases of work.

Approval of such redistributions allows the California Department of Transportation (Department) to amend existing agreements with agencies and to reimburse them for eligible costs under approved and allocated phases of a project, thus ensuring that project development and progress continues forward.

Pending Letters of No Prejudice

At the December 2002 meeting, in addition to suspension of new allocations, the Commission in concurrence with recommendation by the Department, deferred approval of any additional Letter requests. Since December 2002, the TCR Program has received eight Letter requests submitted by applicant agencies totaling approximately \$595 million (see Attachment No. 7). Approval of these request have been deferred until such time as new funding is identified and secured.

However, such requests further illustrate regional and local agency dedication to continue working on or completing their respective projects in order to meet the needs of both public and commercial users, even at the risk of no reimbursement of funds.

NEW ALLOCATIONS**STIP GARVEE Candidates**

Chapter 862 of the Statutes of 1999 (SB 928), authorizes the State Treasurer to issue GARVEE bonds, and authorizes the Commission to select projects for accelerated construction from bond proceeds.

GARVEE bonds are tax-exempt anticipation notes backed by annual Federal appropriations for Federal Aid Highway transportation projects. Section 311 of the National Highway System Designation Act of 1995 authorized them in Federal law. GARVEE bond funding is available only for highway projects. Repayment for these projects will be made through annual set asides of the county share of future STIP funds. Bond repayments are typically made over several STIP programming cycles.

Projects wishing to use GARVEE bonds must be fully funded; meaning all other funding sources to be utilized for the project are approved and allocated for expenditure. The following four STIP GARVEE candidate projects, needing a total of \$117.3 million in TCR funding, are included in a concurrent STIP Amendment under Reference 2.1b.(9).

County	TCR #	Description	TCR Allocation Need
Los Angeles	43	Rte 5; improve Carmenita Rd IC in Norwalk	\$70.2 million
Fresno	90	Rte 99; widen fwy to 6 ln, Kingsburg to Selma	\$16.1 million
San Joaquin	107	Widen freeway to 6 lanes, Tracy to I-5	\$25.0 million
Sonoma	159	Route 101; Steele Lane Interchange.	\$ 6.0 million

\$117.3 million in TCR funding is needed to fully fund the TCR portion of the above STIP GARVEE candidate projects.

Ready for Construction in FY 2004-05

While many projects have experienced delays due to fiscal constraints or other non-budget difficulties, work to move TCR projects toward construction has continued. Many agencies have reevaluated priorities and continued to work towards delivering their projects utilizing various previously mentioned funding strategies. Others have expended all allocated TCR funding and are awaiting new allocations in order to proceed into construction.

Currently, 35 TCR projects, needing approximately \$869 million in new TCR allocations, are ready now, or will be before the end of FY 2004-05, to proceed into the construction phase (see Attachment No. 8). These projects will require full TCR allocations in order to move forward. Dedicated and reliable year to year fiscal funding is required before recommendation of new allocations for these projects can be made.

\$869 million in dedicated and reliable TCR funding is needed to move 35 projects into construction in FY 2004-05

Other Allocations

In addition to the needs previously discussed, there remain a large number of TCR projects in various phases of development that require new or additional TCR allocations. The information in the following table is based on a compilation of the information gathered from agencies over the previous year at various times and under various assumptions, and is used to indicate the magnitude of the existing future needs.

(\$ x 1 Million)	FY 2004-05		FY 2005-06		Beyond	
	Number of Projects	Allocation Amount	Number of Projects	Allocation Amount	Number of Projects	Allocation Amount
Non-construction Allocations	44	\$830	12	\$184	21	\$114
Future Construction Allocations			23	\$245	41	\$881

Traffic Congestion Relief Program Completed Projects

BREF	County	Implementing	Description
3	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Route 101; widen freeway from four to eight lanes south of San Jose, Bernal Road to Burnett Avenue in Santa Clara County.
6	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Route 262; major investment study for cross connector freeway, Route 680 to Route 880 near Warm Springs in Santa Clara County.
9.1	Bay Area - Regional	City Of Hayward	Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties. <u>Harder Road Overcrossing Project</u>
10	Bay Area - Regional	Metropolitan Transportation Commission	Regional Express Bus; acquire low-emission buses for new express service on HOV lanes regionwide. In nine counties.
11	Bay Area - Regional	Metropolitan Transportation Commission	San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay crossing (new bridge, HOV/Transit bridge or second BART tube) in Alameda and San Francisco or San Mateo Counties. Segment I - 2000 SF Bay Crossing
13	Bay Area - Regional	Peninsula Corridor Joint Powers Board (PCJPB)	CalTrain Peninsula Corridor; acquire rolling stock, add passing tracks, and construct pedestrian access structure at stations between San Francisco and San Jose in San Francisco, <u>San Mateo, and Santa Clara Counties.</u>
21	San Francisco	San Francisco Municipal Railway	San Francisco Muni Ocean Avenue Light Rail; reconstruct Ocean Avenue light rail line to Route 1 near California State University, San Francisco, in the City and County of San Francisco.
24	Solano	City Of Vallejo, Transportation Division	Vallejo Baylink Ferry; acquire low-emission ferryboats to expand Baylink Vallejo-San Francisco service in Solano County.
25.1	Solano	Solano Transportation Authority	I-80/I-680/Route 12 Interchange in Fairfield in Solano County; 12 interchange complex in seven stages (Stage 1) <u>Major Investment Study (MIS)/Corridor Study.</u>
27.3	Alameda Contra Costa	City Of Livermore	Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties – <u>Parking Structure for Valley Center Project.</u>
32.1	North Coast - Regional	North Coast Railroad Authority	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties. Subparagraph (a)(2) <u>defray administrative costs.</u>
32.2	North Coast - Regional	North Coast Railroad Authority	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties. Sub-paragraph (b) <u>completion of rail line from Lombard to Willits.</u>
32.6	North Coast - Regional	North Coast Railroad Authority	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties. Sub-paragraph (f) <u>debt reduction.</u>

Traffic Congestion Relief Program Completed Projects

BREF	County	Implementing	Description
32.8	North Coast - Regional	North Coast Railroad Authority	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties. Sub-paragraph (h) fund repayment of <u>federal loan obligations (Q-fund)</u> .
34	Los Angeles	LA To Pasadena Blue Line Construction Authority	Blue Line to Los Angeles; new rail line Pasadena to Los Angeles in Los Angeles County.
45	Los Angeles	LA County Metropolitan Transportation Authority	Route 710; complete Gateway Corridor Study, Los Angeles/Long Beach ports to Route 5 in Los Angeles County.
56	San Bernardino	Southern California Regional Rail Authority	Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County.
70.1	Orange	Caltrans	Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County – Construction of soundwalls at various locations along the corridor .
74.4	San Diego	Caltrans	Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – <u>Track & signal improvements at Fallbrook</u>)
74.5	San Diego	San Diego NCTD	Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – <u>Encinitas Passing Track</u>
76	San Diego	North County Transit District	Coaster Commuter Rail; acquire one new train set to expand commuter rail in San Diego County.
87.1	San Diego	Caltrans	Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County – Construct an interim westbound 94 to northbound 125 connector.
97	Fresno	California State University, Fresno	Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno University at Fresno in Fresno County.
101	Santa Cruz	Santa Cruz Metropolitan Transit District	Santa Cruz Metropolitan Transit District bus fleet; acquisition of low-emission buses.
102.1	Santa Barbara	City Of Santa Barbara	Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology in Santa Barbara County – <u>Outer State Street Signal System</u> .
119.1	Sacramento	Yolo County Transportation District	Convert Sacramento Regional Transit bus fleet to low emission and provide Yolo bus service by the Yolo County Transportation District; acquire approximately 50 replacement low-emission buses for service in Sacramento and Yolo Counties. <u>SacRT Buses</u> .
121	Kern	Kern Council Of Governments	Metropolitan Bakersfield System Study; to reduce congestion in the City of Bakersfield.

Traffic Congestion Relief Program Completed Projects

BREF	County	Implementing	Description
127	Santa Clara	Santa Clara Valley Transportation Authority	Route 85/Route 87; interchange completion; addition of two direct connectors for southbound Route 85 to northbound Route 87 and southbound Route 87 to northbound Route 85.
133	Sacramento	County Of Sacramento	Feasibility studies for grade separation projects for Union Pacific Railroad at Elk Grove Boulevard and Bond Road.
134	Sacramento	Caltrans	Route 50/Sunrise Boulevard; interchange modifications.
138	Kings/Tulare	Cross Valley Rail Corridor Joint Powers Authority	Cross Valley Rail; upgrade track from Visalia to Huron.
142	Los Angeles	City of West Hollywood	West Hollywood; repair, maintenance, and mitigation of Santa Monica Boulevard
145	Los Angeles	Southern California Regional Rail Authority	Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard.
148.2	Imperial	City Of Calexico	Route 98; widening of 8 miles between Route 111 and Route 7 from 2 lanes to 4 lanes – Widen Route 98 from 2-lanes to 4-lanes from Encinas Avenue to 800 feet east of Meadows Road and signalize the intersection of Route 98 and Meadows Road
149	Santa Cruz	Santa Cruz Metropolitan Transit District	Purchase of low-emission buses for express service on Route 17.
151	Los Angeles	City Of Pasadena	Purchase of 5 alternative fuel buses for the Pasadena Area Rapid Transit System.
152	Los Angeles	City Of South Pasadena	Pasadena Blue Line transit-oriented mixed-use development.
153	Los Angeles	City Of South Pasadena	Pasadena Blue Line utility relocation.
154	Los Angeles	Caltrans	Route 134/I-5 interchange study. One hundred thousand dollars (\$100,000). The lead applicant is the department.
158.1	Los Angeles	City Of Los Angeles, Department Of Transportation	Remodel the intersection of Olympic Boulevard, Mateo Street, and Porter Street.
Total			40 Projects

Traffic Congestion Relief Program Projects Under Construction

BREF	County	Implementing	Description
7.1	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	CalTrain; expand service to Gilroy; improve parking, stations, and platforms along UPRR line in Santa Clara County - Second main track between Tamien and Lick, and other improvements between Tamien and Coyote Valley area.
29	Alameda Contra Costa	AC TRANSIT	AC Transit; buy two fuel cell buses and fueling facility for demonstration project in Alameda and Contra Costa Counties.
53	Los Angeles	City Of Los Angeles, Dept. Of Transportation	Automated Signal Corridors (ATSAC); improve 479 automated signals in Victory/Ventura Corridor, and add 76 new automated signals in Sepulveda Boulevard and Route 118 Corridors in Los Angeles County.
54.1	Los Angeles	Alameda Corridor-East Construction Authority	Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County.
60.1	San Bernardino	Caltrans	Route 15; southbound truck climbing lane at two locations in San Bernardino County.
62.1	Riverside	Caltrans	Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County – University Avenue to Route 60/91/215 Interchange; widen roadway for HOV lanes.
70.2	Orange	Caltrans	Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County – Construction of the HOV widening and auxiliary lanes including replacement planting.
73	Orange	City Of Placentia	Alameda Corridor East; (Orangethorpe Corridor) build grade separations on Burlington Northern-Santa Fe line, Los Angeles County line through Santa Ana Canyon in Orange County.
75.1	San Diego	Metropolitan Transit Development Board	San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service in San Diego County – Acquire CNG buses, purchase three fueling facilities, and expand one fueling facility.
78	San Diego	Metropolitan Transit Development Board	East Village access; improve access to light rail from new in-town East Village development in San Diego County.
82.1	San Diego	Caltrans	Route 5/805; reconstruct and widen freeway interchange, Genesee Avenue to Del Mar Heights Road in San Diego County – Reconstruction of the I-5/805 Interchange.
83.2	San Diego	Caltrans	Route 15; add high-tech managed lane on I-15 freeway north of San Diego (Stage 1) from Route 163 to Route 78 in San Diego County – Freeway elements.
86	San Diego	Caltrans	Route 905; Build new six-lane freeway on Otay Mesa, Route 805 to Mexico Port of Entry in San Diego County.

Traffic Congestion Relief Program Projects Under Construction

BREF	County	Implementing	Description
100	San Joaquin - Regional	San Joaquin Valley Air Pollution Control District	San Joaquin Valley Emergency Clean Air Attainment Program; incentives for the reduction of emissions from heavy-duty diesel engines operating within the eight-county <u>San Joaquin Valley region</u> .
102.2	Santa Barbara	Santa Barbara Metropolitan Transit District	Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology in Santa Barbara County.
118	Sacramento	SACOG	Sacramento Emergency Clean Air/Transportation Plan (SECAT); incentive for the reduction of emissions from heavy-duty diesel engines operating within the Sacramento region.
139.1	San Francisco	San Francisco Bay Area Rapid Transit District	Balboa Park BART Station; phase I expansion - BART Project Improvements (Balboa Park BART station and Ocean Avenue BART station).
140	Tulare	Caltrans	City of Goshen; overpass for Route 99.
Total			16 Projects

Traffic Congestion Relief Program Usable Segments Completed

BREF	County	Implementing	Description
16.1	Contra Costa	Contra Costa Transportation Authority	Route 4; construct one or more phases of improvements to widen freeway to eight lanes from Railroad through Loveridge Road, including two high-occupancy vehicle lanes, and to six or more lanes from east of Loveridge Road through Hillcrest.
17	Marin	Caltrans	Route 101; add reversible HOV lane through San Rafael, Sir Francis Drake Boulevard to North San Pedro Road in Marin
59	San Bernardino	San Bernardino Associated Governments	Route 10; Live Oak Canyon Interchange, including, but not limited to, the 14th Street Bridge over Wilson Creek, in the City of Yucaipa in San Bernardino County.
85	San Diego	Caltrans	Route 56; construct approximately five miles of new freeway alignment between I-5 and I-15 from Carmel Valley to Rancho Penasquitos in the City of San Diego in San Diego County.
100	San Joaquin - Regional	San Joaquin Valley Air Pollution Control District	San Joaquin Valley Emergency Clean Air Attainment Program; incentives for the reduction of emissions from heavy-duty diesel engines operating within the eight-county San Joaquin Valley region.
118	Sacramento	SACOG	Sacramento Emergency Clean Air/Transportation Plan (SECAT); incentives for the reduction of emissions from heavy-duty diesel engines operating within the Sacramento region.
Total		6 Projects	

Traffic Congestion Relief Program
TCR Funds Fully Expended, to be Completed with Other Funds

BREF	County	Implementing	Description
5	Santa Clara	Caltrans	Route 101; add northbound lane to freeway through San Jose, Route 87 to Trimble Road in Santa Clara County.
8	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Route 880; reconstruct Coleman Avenue Interchange near San Jose Airport in Santa Clara County.
16.1	Contra Costa	Contra Costa Transportation Authority	Route 4; construct one or more phases of improvements to widen freeway to eight lanes from Railroad through Loveridge Road, including two high-occupancy vehicle lanes, and to six or more lanes from east of Loveridge Road through Hillcrest.
20.1	Bay Area - Regional	San Francisco County Transportation Authority	San Francisco Muni Third Street Light Rail; extend third Street line to Chinatown (tunnel) in the City and County of San Francisco – Initial Operating Segment
60.1	San Bernardino	Caltrans	Route 15; southbound truck climbing lane at two locations in San Bernardino County.
99.1	San Joaquin - Regional	Caltrans	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties. CALWA to BOWLES
117	Sacramento	Sacramento Regional Transit District	Folsom Light Rail; extend light rail tracks from 7th Street and K Street to the Amtrak Depot in downtown Sacramento, and extend Folsom light rail from Mather Field Station to downtown Folsom. Add a new vehicle storage and maintenance facility in the area
144	San Francisco/ Marin	Golden Gate Bridge, Highway & Transportation District	Seismic retrofit of the national landmark Golden Gate Bridge.
Total		8 Projects	

**Traffic Congestion Relief Program
Approved Letters of No Prejudice
(\$ Thousands)**

BREF	County	Implementing Agency	Description	Amount	Phase	FY Payment
27.3	Alameda/ Contra Costa	City of Livermore Community Development Department	Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties – Parking Structure for Valley Center Project.	\$ 980	4	04/05
74.5	San Diego	San Diego North County Transit District	Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – Encinitas Passing Track	\$ 3,288	4	04/05
74.6	San Diego	City of Encinitas	Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – Leucadia Boulevard Grade Separation	\$ 200	1	04/05
141	Alameda	City Of Union City	Union City; pedestrian bridge over Union Pacific rail lines.	\$ 200	2	04/05
152	Los Angeles	City Of South Pasadena	Pasadena Gold Line transit-oriented mixed-use development.	\$ 692	4	04/05
153	Los Angeles	City Of South Pasadena	Pasadena Gold Line utility relocation.	\$ 550	4	04/05
37.2	Los Angeles	LA County	Los Angeles Mid-City Transit Improvements; build	\$ 14,000	1	05/06
38.1	Los Angeles	LA County Metropolitan	Los Angeles-San Fernando Valley Transit Extension; (A) build an East-West Bus Rapid Transit system in	\$ 98,000	4	05/06
74.7	San Diego	City of Encinitas	Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – Encinitas Grade-Separated Pedestrian	\$ 298 \$ 950	1 2	05/06 06/07
33	Los Angeles	LA County Metropolitan Transportation Authority	Bus Transit; acquire low-emission buses for Los Angeles County MTA bus transit service.	\$ 150,000	4	07/08
TOTAL			10 Projects	\$ 269,158		

**Traffic Congestion Relief Program
Pending Letters of No Prejudice
(\$ Thousands)**

BREF	County	Implementing Agency	Description	Amount	Phase
1.1	Santa Clara/ Alameda	San Francisco Bay Area Rapid Transit District	BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – BART Extension from Fremont to Warm Springs.	\$ 10,000	3
1.2	Santa Clara/ Alameda	Santa Clara Valley Transportation Authority	BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – BART Extension from Warm Springs to downtown San Jose.	\$ 214,409	2, 3
2	Santa Clara/ Alameda	Santa Clara Valley Transportation Authority	Fremont-South Bay Commuter Rail; acquire rail line and start commuter rail service between Fremont and San Jose in Santa Clara and Alameda Counties.	\$ 35,000	3
36	Los Angeles	Los Angeles County Metropolitan Transportation Authority	Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County.	\$ 182,900	4
37.1	Los Angeles	Los Angeles County Metropolitan Transportation Authority	Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County – BRT system along Wilshire Boulevard.	\$ 26,100	3
44	Los Angeles	Port of Long Beach	Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County.	\$ 2,726	4
70.2	Orange	Caltrans/Orange County Transportation Authority	Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County – Construction of the HOV widening and auxiliary lanes including replacement planting.	\$ 123,700	2, 4
123	San Diego	City of Oceanside	Oceanside Transit Center; parking structure.	\$ 590	4
TOTAL			8 Projects	\$ 595,425	

**Traffic Congestion Relief Program
Construction Ready 2004-05 FY
(\$ Thousands)**

BREF	County	Implementing Agency	Description	New FY 04-05 Allocation	Pending STIP Allocation	STIP FY
9.2	Alameda Santa Clara	Capitol Corridor Joint Powers Authority	Capitol Corridor improvements between Oakland and San Jose, and at Jack London Square and Emeryville stations - Emeryville Station track and platform improvements	\$ 2,925		
26	Alameda	San Joaquin Regional Rail Authority	ACE Commuter Rail; add siding on UPRR line in Livermore Valley	\$ 1,000	\$ 1,000	07/08
27.1	Alameda/ Contra Costa	Alameda County Public Works Agency	Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties - Vasco Road Safety Improvements	\$ 6,350	\$ 1,400	08/09
27.2	Alameda/ Contra Costa	City of Livermore	Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties - Improvements to the Vasco Road commuter parking facility for the ACE platform station.	\$ 1,204		
28	Contra Costa	Richmond	Parking Structure at Transit Village at Richmond BART Station.	\$ 4,320	\$ 2,000	06/07
32.5	Regional	North Coast Railroad Authoirty	North Coast Railroad; Sub-paragraph (e) environmental remediation.	\$ 2,954		
35.2	Los Angeles	Southern California Regional Rail Authority	Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County - Triple Track BNSF line.	\$ 66,936		
35.3	Los Angeles	Southern California Regional Rail Authority	Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County - Fifth lead track at Los Angeles Union Station.	\$ 4,675		
37.1	Los Angeles	LA County Metropolitan Transportation Authority	Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County – BRT system along Wilshire Boulevard .	\$ 180,700		
38.2	Los Angeles	LA County Metropolitan Transportation Authority	Los Angeles-San Fernando Valley Transit Extension; (B) Build a North-South corridor bus transit project that interfaces with the foregoing East-West Burbank-Chandler corridor project and with the Ventura Boulevard Rapid Bus project	\$ 98,000		
44	Los Angeles	Port of long Beach	Route 47; construct interchange at Ocean Boulevard Overpass	\$ 2,726		
54.1	Los Angeles	Alameda Corridor-East Construction Authority	Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County - various	\$ 68,995	\$ 1,042	08/09
54.2	Los Angeles	City of Santa Fe Springs	Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County -Valley View Ave in Santa Fe Springs	\$ 15,300	\$ 14,489	07/08
54.3	Los Angeles	City of Pico Rivera	Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County - Parsons Boulevard.	\$ 4,400		
58	San Bernardino	San Bernardino Associated Governments	Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County.	\$ 5,704	\$ 12,473	04/05
63	Riverside	Caltrans	Route 60; HOV lanes, Route 15 to Valley Way	\$ 21,000	\$ 7,381	04/05
70.2	Orange	Caltrans/Orange County Transportation Authority	Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County – Construction of the HOV widening and auxiliary lanes including replacement planting	\$ 123,700		
73	Orange	Orange County Transportation Authority	Melrose, Bradford, Placentia Grade Separations	\$ 11,800	\$ 3,300	04/05
74.1	San Diego	Caltrans	Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County - Oceanside Double Track Project.	\$ 5,500		
74.3	San Diego	Caltrans	Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County - Maintenance yard and improvements .	\$ 32,750		
75.2	San Diego	North San Diego County Transit District	San Diego Transit Buses; acquire about 85 low-emission buses.	\$ 7,700		
79	San Diego	North San Diego County Transit District	North County Light Rail; new 20-mile light rail line from Oceanside to Escondido.	\$ 80,000		

**Traffic Congestion Relief Program
Construction Ready 2004-05 FY
(\$ Thousands)**

BREF	County	Implementing Agency	Description	New FY 04-05 Allocation	Pending STIP Allocation	STIP FY
83.1	San Diego	San Diego MTDB	Route 15; add high tech managed lane on I-15 freeway north of San Diego (Stage 1) From Route 163 to Route 78.	\$ 23,000		
91	Fresno	Caltrans	Route 180; Clovis Avenue to Temperance Avenue	\$ 7,439	\$ 36,781	08/09
92	Kings	Caltrans	San Joaquin Corridor; improve track and signals near Hanford.	\$ 10,000		
95	Fresno	Caltrans	Route 41; add auxiliary lane/operational improvements at Friant Road	\$ 8,070		
96	Fresno	Fresno County	Friant Road; widen; Copper Avenue to Road 206	\$ 9,488		
97.1	Fresno	City of Clovis	Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County – Operational improvements in the City of Clovis	\$ 215		
97.2	Fresno	City of Fresno	Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County – Operational improvements near California State University at Fresno University in Fresno	\$ 5,782		
99.2	San Joaquin	Caltrans	San Joaquin Corridor; improve track and signals.	\$ 12,000	\$ 24,200	08/09
103	Kern	Kern County	Route 99; improve interchange at Seventh Standard Road	\$ 6,100		
112	Kings	Kings County	Jersey Avenue; widen from 17th Street to 18th Street	\$ 1,500		
118	Various	SACOG	SECAT within the Sacramento region.	\$ 34,500		
119.2	Sacramento Yolo	Yolo County Transportation District	Convert Sacramento Regional Transit bus fleet to low emission and provide Yolobus service by the Yolo County Transportation District; acquire approximately 50 Replacement low-emission buses for service in Sacramento and Yolo Counties.	\$ 1,227		
123	San Diego	Oceanside	Oceanside Transit Center; parking structure.	\$ 590		
Total			35 Projects	\$ 868,550	\$ 104,066	